



Conference Committee on House Justice Appropriations Subcommittee/
Senate Appropriations Committee on Criminal and Civil Justice

House Offer #1
Proviso

Monday, April 24, 2023
10:00 a.m.
404 HOB (Sumner Hall)

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

FY 2023-2024 PROVISO LANGUAGE					
Line	HB 5001	Status	SB 2500	House Offer #1	Line
1					1
2	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Similar	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	House	2
3					3
4	CORRECTIONS, DEPARTMENT OF				4
5					5
6	From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Identical	From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Identical	6
7					7
8	From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	8
9					9
10	Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	10
11					11
12	PROGRAM: DEPARTMENT ADMINISTRATION				12
13					13
14	INFORMATION TECHNOLOGY				14
15					15

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16	613 SPECIAL CATEGORIES				16
17	CONTRACTED SERVICES				17
18					18
19	From the funds in Specific Appropriation 613, \$10,743,563 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,743,563 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$8,743,563 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		Budget Decision	19
20					20
21	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				21
22					22
23	From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	Similar	From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	Senate	23
24					24
25	From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.	Similar	From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 4, 2024.	House	25

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26					26
27	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical	27
28					28
29	Bay Correctional Facility..... 269,324		Bay Correctional Facility..... 269,324		29
30	Moore Haven Correctional Facility..... 339,242		Moore Haven Correctional Facility..... 339,242		30
31	South Bay Correctional Facility..... 275,560	Identical	South Bay Correctional Facility..... 275,560	Identical	31
32	Gadsden Correctional Facility..... 100,000		Gadsden Correctional Facility..... 100,000		32
33	Lake City Correctional Facility..... 90,236		Lake City Correctional Facility..... 90,236		33
34	Sago Palm Facility..... 142,900		Sago Palm Facility..... 142,900		34
35					35
36	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Identical	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Identical	36
37					37
38	Adult Male Custody Operations..... 109,350		Adult Male Custody Operations..... 109,350		38
39	Adult and Youthful Offender Female Custody Operations..... 22,800	Identical	Adult and Youthful Offender Female Custody Operations..... 22,800	Identical	39
40	Male Youthful Offender Custody Operations..... 17,850		Male Youthful Offender Custody Operations..... 17,850		40
41					41
42		Different	From the funds in Specific Appropriations 630, 643, and 655, a total of \$11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:	Budget Decision	42
43					43
44		Different	South Bay Correctional Facility..... 3,403,689		44
45		Different	Gadsden Correctional Facility..... 5,655,555	Budget Decision	45
46		Different	Lake City Correctional Facility..... 1,994,317		46
47					47
48	ADULT MALE CUSTODY OPERATIONS				48
49					49

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50	619 SALARIES AND BENEFITS				50
51					51
52		Different	From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.	Budget Decision	52
53					53
54	627 SPECIAL CATEGORIES				54
55	TRANSFER TO GENERAL REVENUE FUND				55
56					56
57	Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical	Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical	57
58					58
59	630 SPECIAL CATEGORIES				59
60	PRIVATE PRISON OPERATIONS				60
61					61
62	From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 0854).	Identical	From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2741).	Identical	62
63					63
64	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE				64
65	TRANSITION				65
66					66
67	670 SALARIES AND BENEFITS				67
68					68
69	The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	Identical	The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	Identical	69
70					70

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71	674 LUMP SUM				71
72	CORRECTIONAL WORK PROGRAMS				72
73					73
74	Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	74
75					75
76	675 SPECIAL CATEGORIES				76
77	CONTRACTED SERVICES				77
78					78
79	From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	79
80					80
81	EXECUTIVE DIRECTION AND SUPPORT SERVICES				81
82					82
83	687 SPECIAL CATEGORIES				83
84	CONTRACTED SERVICES				84
85					85
86	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the victim notification system (VINE).	Similar	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	House	86
87					87
88	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds is provided to continue the automated staffing, time management and scheduling system.	Similar	From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	House	88
89					89
90		Different	From the funds in Specific Appropriation 687, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231).	Budget Decision	90
91					91
92		Different	From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one fifteen (15) minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Budget Decision	92
93					93

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94	688A SPECIAL CATEGORIES				94
95	PAYMENT IN LIEU OF TAXES				95
96					96
97		Different	Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes. (SF 3081)	Budget Decision	97
98					98
99					99
100	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				100
101					101
102	692 EXPENSES				102
103					103
104		Different	From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Senate	104
105					105
106					106
107					107
108	694 FIXED CAPITAL OUTLAY				108
109	CORRECTIONAL FACILITIES - LEASE PURCHASE				109
110					110
111	Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	111
112					112
113	Bay Correctional Facility..... 826,938		Bay Correctional Facility..... 824,650		113
114	Moore Haven Correctional Facility (Glades County)..... 1,073,759		Moore Haven Correctional Facility (Glades County)..... 1,070,838		114
115	South Bay Correctional Facility (Palm Beach County)..... 1,539,075		South Bay Correctional Facility (Palm Beach County)..... 1,540,025		115
116	Graceville Correctional Facility (Jackson County)..... 6,584,024		Graceville Correctional Facility (Jackson County)..... 6,566,588		116
117	Blackwater River Correctional Facility (Santa Rosa County) 8,551,625	Different	Blackwater River Correctional Facility (Santa Rosa County) 8,548,375	House	117
118	Gadsden Correctional Facility..... 1,320,580		Gadsden Correctional Facility..... 1,317,025		118
119	Lake City Correctional Facility (Columbia County)..... 1,307,200		Lake City Correctional Facility (Columbia County)..... 1,308,150		119
120	Lake Correctional Institution Mental Health Facility		Lake Correctional Institution Mental Health Facility		120
121	(Lake County)..... 9,234,025		(Lake County)..... 9,235,025		121
122	Other Department of Corrections facilities..... 20,524,250		Other Department of Corrections facilities..... 20,549,750		122
123					123
124	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Identical	124
125					125

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
126	696 FIXED CAPITAL OUTLAY				126
127	MAJOR REPAIRS, RENOVATIONS AND				127
128	IMPROVEMENTS TO MAJOR INSTITUTIONS				128
129					129
130	Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. <u>Contingent on the passage of SB 7018, or similar legislation becoming law.</u>	Different	Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.	House Modified	130
131					131
132	700 FIXED CAPITAL OUTLAY				132
133	NEW AND EXPANDED ADMINISTRATIVE AND				133
134	SUPPORT FACILITIES				134
135					135
136		Different	Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	House	136
137					137
138	PROGRAM: COMMUNITY CORRECTIONS				138
139					139
140	COMMUNITY SUPERVISION				140
141					141
142	711 SPECIAL CATEGORIES				142
143	BUILDING/OFFICE RENT PAYMENTS				143
144					144
145	Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	145
146					146
147	712 SPECIAL CATEGORIES				147
148	CONTRACTED SERVICES				148
149					149
150	From the funds in Specific Appropriation 712, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1734).	Different	From the funds in Specific Appropriation 712, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969).	Budget Decision	150
151					151
152	PROGRAM: HEALTH SERVICES				152
153					153

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154	INMATE HEALTH SERVICES				154
155					155
156	From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	156
157					157
158	724 SPECIAL CATEGORIES				158
159	INMATE HEALTH SERVICES				159
160					160
161	Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.	Identical	Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.	Identical	161
162					162
163	PROGRAM: EDUCATION AND PROGRAMS				163
164					164
165	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND				165
166	TREATMENT SERVICES				166
167					167
168	734 SPECIAL CATEGORIES				168
169	CONTRACT DRUG ABUSE SERVICES				169
170					170
171		Different	From the funds in Specific Appropriation 734, \$2,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 7034, or substantially similar legislation, becoming a law.	Budget Decision	171
172					172
173	BASIC EDUCATION SKILLS				173
174					174
175		Different	From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Budget Decision	175
176					176

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
177	741 SPECIAL CATEGORIES				177
178	CONTRACTED SERVICES				178
179					179
180	From the funds in Specific Appropriation 741, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.	Different		House	180
181					181
182	From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	182
183					183
184	ADULT OFFENDER TRANSITION, REHABILITATION AND				184
185	SUPPORT				185
186					186
187	748 SPECIAL CATEGORIES				187
188	CONTRACTED SERVICES				188
189					189
190	From the funds in Specific Appropriation 748, by November 3 December 4, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2023January 5, 2024.	Similar	From the funds in Specific Appropriation 748, by January 4, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2024.	House Modified	190
191					191

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
192	<p>From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$3,750,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project)(HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	Different	<p>From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (SF 2992). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	Budget Decision	192
193					193
194	<p>From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds from the General Revenue Fund is provided for Reentryplus (formerly Ready4Work-Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentryplus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for the Reentryplus program services upon release. Reentryplus will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentryplus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentryplus location and transitioning back into the communities and the workforces of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	Different	<p>From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	Budget Decision	194
195					195
196	<p>From the funds in Specific Appropriation 748, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).</p>	Different	<p>From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).</p>	Budget Decision	196
197					197

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
198	From the funds in Specific Appropriation 748, \$1,606,210 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 748, \$2,370,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	198
199					199
200	The Red Tent Women's Initiative, Inc. (HF 0992)..... 47,500		Re-Entry Alliance Pensacola (REAP) - Escambia County		200
201	Second Chance Program - 6th Judicial Circuit (HF 1141).... 175,000		Re-Entry (SF 1218)..... 500,000		201
202	Second Chance Program - 7th Judicial Circuit (HF 0847).... 350,000		Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry		202
203	Second Chance Program - 13th Judicial Circuit (HF 0605)... 350,000	Different	(SF 1217)..... 150,000	Budget Decision	203
204	Re-entry Alliance Pensacola, Inc. Re-entry Portal (HF		Reimagined Resources for Re-Entry (SF 3212)..... 500,000		204
205	0447)..... 250,000		RESTORE Reentry Program (SF 1078)..... 375,000		205
206	Balanced Community Justice Project (HF 1270)..... 183,710		The Red Tent Women's Initiative, Inc. (SF 1369)..... 95,000		206
207	Palm Beach County RESTORE Reentry Program (HF 0356)..... 250,000				207
208					208
209	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,				209
210	AND TREATMENT SERVICES				210
211					211
212	From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	212
213					213
214	752 SPECIAL CATEGORIES				214
215	CONTRACTED SERVICES				215
216					216
217	From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical	217
218					218
219		Different	From the funds in Specific Appropriation 752, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098).	Budget Decision	219
220					220

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
221	753 SPECIAL CATEGORIES				221
222	GRANTS AND AIDS - CONTRACTED DRUG				222
223	TREATMENT/REHABILITATION PROGRAMS				223
224					224
225	From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical	225
226					226
227		Different	From the funds in Specific Appropriation 753, \$1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 7034, or substantially similar legislation, becoming a law.	House	227
228					228
229	JUSTICE ADMINISTRATION				229
230					230
231	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				231
232					232
233	EXECUTIVE DIRECTION AND SUPPORT SERVICES				233
234					234
235	765 LUMP SUM				235
236	RESERVE - STATE ATTORNEYS WITH REASSIGNED				236
237	DEATH PENALTY CASES				237
238					238
239	Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	239
240					240
241	767 SPECIAL CATEGORIES				241
242	SEXUAL PREDATOR CIVIL COMMITMENT				242
243	LITIGATION COSTS				243
244					244
245	Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Identical	245
246					246

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
247	767B SPECIAL CATEGORIES				247
248	ADJUSTMENT TO CLERK OF THE COURT FUNDING				248
249	FOR ADMINISTRATIVE EXPENDITURES				249
250					250
251		Different	Funds in Specific Appropriation 767B are provided to the clerks of court for administrative expenditures. Prior to release of these funds, the Florida Clerks of Court Operations Corporation shall develop a plan for the distribution of the funds and submit the plan to the Justice Administrative Commission, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.	House	251
252					252
253	769 SPECIAL CATEGORIES				253
254	LEGAL REPRESENTATION FOR DEPENDENT				254
255	CHILDREN WITH SPECIAL NEEDS				255
256					256
257	Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Different	Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Senate	257
258					258
259	771 SPECIAL CATEGORIES				259
260	PUBLIC DEFENDER DUE PROCESS COSTS				260
261					261
262	Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	262
263					263
264	1st Judicial Circuit..... 894,043		1st Judicial Circuit..... 894,043		264
265	2nd Judicial Circuit..... 713,100		2nd Judicial Circuit..... 713,100		265
266	3rd Judicial Circuit..... 160,275		3rd Judicial Circuit..... 160,275		266
267	4th Judicial Circuit..... 1,382,949		4th Judicial Circuit..... 1,382,949		267
268	5th Judicial Circuit..... 946,386		5th Judicial Circuit..... 946,386		268
269	6th Judicial Circuit..... 1,291,430		6th Judicial Circuit..... 1,291,430		269
270	7th Judicial Circuit..... 733,859		7th Judicial Circuit..... 733,859		270
271	8th Judicial Circuit..... 520,205		8th Judicial Circuit..... 520,205		271
272	9th Judicial Circuit..... 1,249,858		9th Judicial Circuit..... 1,249,858		272
273	10th Judicial Circuit..... 822,366	Identical	10th Judicial Circuit..... 822,366	Identical	273
274	11th Judicial Circuit..... 3,603,927		11th Judicial Circuit..... 3,603,927		274
275	12th Judicial Circuit..... 703,275		12th Judicial Circuit..... 703,275		275
276	13th Judicial Circuit..... 2,052,641		13th Judicial Circuit..... 2,052,641		276
277	14th Judicial Circuit..... 356,816		14th Judicial Circuit..... 356,816		277
278	15th Judicial Circuit..... 909,094		15th Judicial Circuit..... 909,094		278
279	16th Judicial Circuit..... 124,680		16th Judicial Circuit..... 124,680		279
280	17th Judicial Circuit..... 1,492,634		17th Judicial Circuit..... 1,492,634		280

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
281	18th Judicial Circuit..... 699,398		18th Judicial Circuit..... 699,398		281
282	19th Judicial Circuit..... 653,387		19th Judicial Circuit..... 653,387		282
283	20th Judicial Circuit..... 952,711		20th Judicial Circuit..... 952,711		283
284					284
285	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	285
286					286
287	1st Judicial Circuit..... 190,611		1st Judicial Circuit..... 190,611		287
288	2nd Judicial Circuit..... 323,698		2nd Judicial Circuit..... 323,698		288
289	3rd Judicial Circuit..... 52,251		3rd Judicial Circuit..... 52,251		289
290	6th Judicial Circuit..... 103,493		6th Judicial Circuit..... 103,493		290
291	7th Judicial Circuit..... 37,310		7th Judicial Circuit..... 37,310		291
292	8th Judicial Circuit..... 83,798		8th Judicial Circuit..... 83,798		292
293	9th Judicial Circuit..... 481,878		9th Judicial Circuit..... 481,878		293
294	10th Judicial Circuit..... 68,975	Identical	10th Judicial Circuit..... 68,975	Identical	294
295	11th Judicial Circuit..... 121,996		11th Judicial Circuit..... 121,996		295
296	12th Judicial Circuit..... 153,205		12th Judicial Circuit..... 153,205		296
297	13th Judicial Circuit..... 784,106		13th Judicial Circuit..... 784,106		297
298	14th Judicial Circuit..... 134,089		14th Judicial Circuit..... 134,089		298
299	15th Judicial Circuit..... 93,646		15th Judicial Circuit..... 93,646		299
300	16th Judicial Circuit..... 74,983		16th Judicial Circuit..... 74,983		300
301	17th Judicial Circuit..... 60,851		17th Judicial Circuit..... 60,851		301
302					302
303	772 SPECIAL CATEGORIES				303
304	CHILD DEPENDENCY AND CIVIL CONFLICT CASE				304
305					305
306	Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Identical	306
307					307
308	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	308
309					309
310	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300		ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300		310
311	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500		ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500		311
312	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	312
313	CINS/FINS - Ch. 984, F.S..... 750		CINS/FINS - Ch. 984, F.S..... 750		313
314	CIVIL APPEALS..... 400		CIVIL APPEALS..... 400		314
315	DEPENDENCY - Up to 1 Year..... 800	Different	DEPENDENCY - Up to 1 Year..... 1,450	Senate	315
316	DEPENDENCY - Each Year after 1st Year..... 200700	Different	DEPENDENCY - Each Year after 1st Year..... 350	House Modified	316
317	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	Identical	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200		317
318	DEPENDENCY APPEALS..... 1,000	Different	DEPENDENCY APPEALS..... 1,800	Senate	318
319	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400		DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400		319
320	EMANCIPATION - Section 743.015, F.S..... 400		EMANCIPATION - Section 743.015, F.S..... 400		320
321	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400		GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400		321
322	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	322
323	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300		MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300		323
324	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400		MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400		324
325	PARENTAL NOTIFICATION OF ABORTION ACT..... 400		PARENTAL NOTIFICATION OF ABORTION ACT..... 400		325
326	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000 1,800	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,800		326

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327	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after first Year..... 200 700	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 350		327
328	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year..... 1,000 1,800	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year..... 1,800	House Modified	328
329	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200 700	Different	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 350		329
330	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000 3,500	Different	TERMINATION OF PARENTAL RIGHTS APPEALS..... 3,500		330
331	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	331
332					332
333	777 SPECIAL CATEGORIES				333
334	CRIMINAL CONFLICT CASE COSTS				334
335					335
336	Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Identical	336
337					337
338	From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	338
339					339
340	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	340
341					341
342					342
343	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.		POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.		343
344	Proc..... 1,250		Proc..... 1,250		344
345	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000		CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000		345
346	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000		CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000		346
347	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000		CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000		347
348	CAPITAL SEXUAL BATTERY..... 4,000		CAPITAL SEXUAL BATTERY..... 4,000		348
349	CAPITAL APPEALS..... 9,000		CAPITAL APPEALS..... 9,000		349
350	CONTEMPT PROCEEDINGS..... 500		CONTEMPT PROCEEDINGS..... 500		350
351	CRIMINAL TRAFFIC..... 500		CRIMINAL TRAFFIC..... 500		351
352	EXTRADITION..... 625		EXTRADITION..... 625		352
353	FELONY - LIFE..... 5,000		FELONY - LIFE..... 5,000		353
354	FELONY - LIFE (RICO)..... 9,000		FELONY - LIFE (RICO)..... 9,000		354
355	FELONY - NONCAPITAL MURDER..... 15,000		FELONY - NONCAPITAL MURDER..... 15,000		355
356	FELONY - PUNISHABLE BY LIFE..... 2,500		FELONY - PUNISHABLE BY LIFE..... 2,500		356

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Line	HB 5001	Status	SB 2500	House Offer #1	Line		
357	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	357		
358	FELONY 1ST DEGREE..... 1,875		FELONY 1ST DEGREE..... 1,875		358		
359	FELONY 1ST DEGREE (RICO)..... 5,000		FELONY 1ST DEGREE (RICO)..... 5,000		359		
360	FELONY 2ND DEGREE..... 1,250		FELONY 2ND DEGREE..... 1,250		360		
361	FELONY 3RD DEGREE..... 935		FELONY 3RD DEGREE..... 935		361		
362	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500		FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500		362		
363	FELONY APPEALS..... 1,875		FELONY APPEALS..... 1,875		363		
364	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750		JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750		364		
365	JUVENILE DELINQUENCY - 2ND DEGREE..... 500		JUVENILE DELINQUENCY - 2ND DEGREE..... 500		365		
366	JUVENILE DELINQUENCY - 3RD DEGREE..... 375		JUVENILE DELINQUENCY - 3RD DEGREE..... 375		366		
367	JUVENILE DELINQUENCY - FELONY LIFE..... 875		JUVENILE DELINQUENCY - FELONY LIFE..... 875		367		
368	JUVENILE DELINQUENCY - MISDEMEANOR..... 375		JUVENILE DELINQUENCY - MISDEMEANOR..... 375		368		
369	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375		JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375		369		
370	JUVENILE DELINQUENCY APPEALS..... 1,250		JUVENILE DELINQUENCY APPEALS..... 1,250		370		
371	MISDEMEANOR..... 500		MISDEMEANOR..... 500		371		
372	MISDEMEANOR APPEALS..... 935		MISDEMEANOR APPEALS..... 935		372		
373	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625		VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625		373		
374	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375		VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375		374		
375	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375		VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375		375		
376					376		
377	Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:		Identical		Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:	Identical	377
378							378
379	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.		Identical		The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	379
380							380
381	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.		Identical		The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Identical	381
382							382
383	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:		Different		The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Senate	383
384							384
385	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.		Identical		1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	385
386							386
387	2. Deposition transcript fee (Original & one copy):		Identical		2. Deposition transcript fee (Original & one copy):	Identical	387
388	10 business day delivery: \$4.00 per page				10 business day delivery: \$4.00 per page		388
389	5 business day delivery: \$5.50 per page				5 business day delivery: \$5.50 per page		389
390	24 hours delivery: \$7.50 per page				24 hours delivery: \$7.50 per page		390
391	Additional copies: \$0.50 per page				Additional copies: \$0.50 per page		391
392							392

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	House Offer #1	Line
393	3. Appellate/hearing/trial transcript fee (Original & all copies needed	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed	Identical	393
394	with a minimum of 2 copies):		with a minimum of 2 copies):		394
395	10 business day delivery: \$5.00 per page		10 business day delivery: \$5.00 per page		395
396	5 business day delivery: \$6.50 per page		5 business day delivery: \$6.50 per page		396
397	24 hours delivery: \$8.50 per page		24 hours delivery: \$8.50 per page		397
398	Copies (when original previously ordered): \$0.50 per page.		Copies (when original previously ordered): \$0.50 per page.	398	
399				399	
400	4. Transcription from tapes or audio recordings (other than depositions	Identical	4. Transcription from tapes or audio recordings (other than depositions	Identical	400
401	or hearings): Either \$35 per hour listening fee or \$3.00 per page,		or hearings): Either \$35 per hour listening fee or \$3.00 per page,		401
402	whichever is greater.		whichever is greater.		402
403				403	
404	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	404
405					405
406	778 SPECIAL CATEGORIES				406
407	STATE ATTORNEY DUE PROCESS COSTS				407
408					408
409	Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	409
410		Identical		Identical	410
411	1st Judicial Circuit..... 607,531		1st Judicial Circuit..... 607,531		411
412	2nd Judicial Circuit..... 323,061		2nd Judicial Circuit..... 323,061		412
413	3rd Judicial Circuit..... 120,143		3rd Judicial Circuit..... 120,143		413
414	4th Judicial Circuit..... 443,741		4th Judicial Circuit..... 443,741		414
415	5th Judicial Circuit..... 333,769		5th Judicial Circuit..... 333,769		415
416	6th Judicial Circuit..... 601,122		6th Judicial Circuit..... 601,122		416
417	7th Judicial Circuit..... 452,324		7th Judicial Circuit..... 452,324		417
418	8th Judicial Circuit..... 227,481		8th Judicial Circuit..... 227,481		418
419	9th Judicial Circuit..... 476,378		9th Judicial Circuit..... 476,378		419
420	10th Judicial Circuit..... 296,431		10th Judicial Circuit..... 296,431		420
421	11th Judicial Circuit..... 2,122,853		11th Judicial Circuit..... 2,122,853		421
422	12th Judicial Circuit..... 267,913		12th Judicial Circuit..... 267,913		422
423	13th Judicial Circuit..... 571,480		13th Judicial Circuit..... 571,480		423
424	14th Judicial Circuit..... 113,227		14th Judicial Circuit..... 113,227		424
425	15th Judicial Circuit..... 711,731	15th Judicial Circuit..... 711,731	425		
426	16th Judicial Circuit..... 87,962	16th Judicial Circuit..... 87,962	426		
427	17th Judicial Circuit..... 1,269,184	17th Judicial Circuit..... 1,269,184	427		
428	18th Judicial Circuit..... 362,155	18th Judicial Circuit..... 362,155	428		
429	19th Judicial Circuit..... 259,818	19th Judicial Circuit..... 259,818	429		
430	20th Judicial Circuit..... 618,342	20th Judicial Circuit..... 618,342	430		
431				431	
432	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	432
433					433

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
434	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232	Identical	434
435	2nd Judicial Circuit..... 16,650		2nd Judicial Circuit..... 16,650		435
436	3rd Judicial Circuit..... 10,456		3rd Judicial Circuit..... 10,456		436
437	6th Judicial Circuit..... 25,443		6th Judicial Circuit..... 25,443		437
438	7th Judicial Circuit..... 12,818		7th Judicial Circuit..... 12,818		438
439	8th Judicial Circuit..... 21,937		8th Judicial Circuit..... 21,937		439
440	9th Judicial Circuit..... 26,007		9th Judicial Circuit..... 26,007		440
441	10th Judicial Circuit..... 3,980		10th Judicial Circuit..... 3,980		441
442	11th Judicial Circuit..... 426,986		11th Judicial Circuit..... 426,986		442
443	12th Judicial Circuit..... 19,650		12th Judicial Circuit..... 19,650		443
444	13th Judicial Circuit..... 45,716		13th Judicial Circuit..... 45,716		444
445	15th Judicial Circuit..... 61,252		15th Judicial Circuit..... 61,252		445
446	16th Judicial Circuit..... 4,315		16th Judicial Circuit..... 4,315		446
447	17th Judicial Circuit..... 20,081		17th Judicial Circuit..... 20,081		447
448					448
449	779 SPECIAL CATEGORIES				449
450	CAPITAL RESENTENCING DUE PROCESS FUNDING				450
451			451		
452	The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in <i>Hurst v. State</i> , 202 So. 3d 40 (Fla. 2016).	Identical	The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in <i>Hurst v. State</i> , 202 So. 3d 40 (Fla. 2016).	Identical	452
453					453
454	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				454
455					455
456	Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	456
457					457
458	From the funds in Specific Appropriations 785 through 793, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	Similar	From the funds in Specific Appropriations 785, 786, and 788 \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	House	458
459					459

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	House Offer #1	Line
460	787 SPECIAL CATEGORIES				460
461	GRANTS AND AIDS - COURT SYSTEM SERVICES				461
462	FOR CHILDREN AND YOUTH				462
463					463
464	From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Identical	464
465					465
466	790 SPECIAL CATEGORIES				466
467	GUARDIAN AD LITEM ATTORNEY TRAINING				467
468					468
469	Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Identical	469
470					470
471	STATE ATTORNEYS				471
472					472
473	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	473
474					474
475	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	Identical	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	Identical	475
476					476
477	Insurance Fraud Cases		Insurance Fraud Cases		477
478					478
479	Fourth Judicial Circuit (3 positions)..... 262,387		Fourth Judicial Circuit (3 positions)..... 262,387		479
480	Ninth Judicial Circuit (5 positions)..... 451,632		Ninth Judicial Circuit (5 positions)..... 451,632		480
481	Eleventh Judicial Circuit (5 positions)..... 653,209		Eleventh Judicial Circuit (5 positions)..... 653,209		481
482	Thirteenth Judicial Circuit (2 positions)..... 159,198		Thirteenth Judicial Circuit (2 positions)..... 159,198		482
483	Fifteenth Judicial Circuit (2 positions)..... 167,633		Fifteenth Judicial Circuit (2 positions)..... 167,633		483
484	Seventeenth Judicial Circuit (2 positions)..... 167,633	Identical	Seventeenth Judicial Circuit (2 positions)..... 167,633	Identical	484
485	Twentieth Judicial Circuit (2 positions)..... 149,014		Twentieth Judicial Circuit (2 positions)..... 149,014		485
486					486
487	Workers Compensation Insurance Fraud		Workers Compensation Insurance Fraud		487
488					488
489	Eleventh Judicial Circuit (2 positions)..... 172,586		Eleventh Judicial Circuit (2 positions)..... 172,586		489
490	Thirteenth Judicial Circuit (2 positions)..... 161,053		Thirteenth Judicial Circuit (2 positions)..... 161,053		490
491	Fifteenth Judicial Circuit (2 positions)..... 186,068		Fifteenth Judicial Circuit (2 positions)..... 186,068		491
492	Seventeenth Judicial Circuit (2 positions)..... 186,068		Seventeenth Judicial Circuit (2 positions)..... 186,068		492
493					493

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
494	Beginning July 3, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Similar	Beginning July 1, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Senate	494
495					495
496		Different	From the funds provided in Specific Appropriations 796, 832, 853, 867, 873, 887, 894, 915, and 921, \$4,050,000 in nonrecurring funds from the State Attorney Revenue Trust Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision	496
497					497
498	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				498
499	CIRCUIT				499
500					500
501	867 SPECIAL CATEGORIES				501
502	STATE ATTORNEY OPERATING EXPENDITURES				502
503					503
504		Different	From the funds in Specific Appropriation 867, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598).	Budget Decision	504
505					505
506	PUBLIC DEFENDERS				506
507					507
508	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Identical	508
509					509
510	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Similar	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Senate	510
511					511
512	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS				512
513					513

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	House Offer #1	Line
514	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Similar	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Senate	514
515					515
516	JUVENILE JUSTICE, DEPARTMENT OF				516
517					517
518	From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Identical	518
519					519
520	From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2024.	Similar	From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 4, 2024.	House	520
521					521
522	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS				522
523	PROGRAM				523
524					524
525	COMMUNITY SUPERVISION				525
526					526
527	1148 SPECIAL CATEGORIES				527
528	JUVENILE REDIRECTIONS PROGRAM				528
529					529
530	Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	530
531					531

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
532	From the funds in Specific Appropriation 1148, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HF 0264).	Different	From the funds in Specific Appropriation 1148, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (SF 1427).	Budget Decision	532
533					533
534	1150 SPECIAL CATEGORIES				534
535	GRANTS AND AIDS - CONTRACTED SERVICES				535
536					536
537	From the funds in Specific Appropriation 1150, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	Different		House	537
538					538
539	COMMUNITY INTERVENTIONS AND SERVICES				539
540					540
541	1159 SPECIAL CATEGORIES				541
542	GRANTS AND AIDS - CONTRACTED SERVICES				542
543					543
544		Different	From the funds in Specific Appropriation 1159, \$410,000 in recurring funds from the Opioid Settlement Trust Fund is provided for rate agreements for community-based substance abuse and mental health services and educational materials for juvenile assessment centers and probation offices. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.	House	544
545					545
546	From the funds in Specific Appropriation 1159, \$507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 1919).	Different	From the funds in Specific Appropriation 1159, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466).	Budget Decision	546
547					547
548	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				548
549					549
550	From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee, prior to implementing any change.	Similar	From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	Senate	550
551					551

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	House Offer #1	Line
552	From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Similar	From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate	552
553					553
554		Different	From the funds provided in Specific Appropriations 1190 and 1197, \$17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least \$19.00 per hour.	Senate	554
555					555
556	NON-SECURE RESIDENTIAL COMMITMENT				556
557					557
558	1190 SPECIAL CATEGORIES				558
559	GRANTS AND AIDS - CONTRACTED SERVICES				559
560					560
561		Different	From the funds in Specific Appropriation 1190, \$87,630 in recurring funds from the Opioid Settlement Trust Fund is provided to purchase the Seven Challenges Curriculum for substance abuse treatment in residential programs. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.	House	561
562					562
563	From the funds in Specific Appropriation 1190, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Different		House Modified	563
564					564
565	PROGRAM: PREVENTION AND VICTIM SERVICES				565
566					566
567	DELINQUENCY PREVENTION AND DIVERSION				567
568					568

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	House Offer #1	Line
569	1207 SPECIAL CATEGORIES				569
570	LEGISLATIVE INITIATIVES TO REDUCE AND				570
571	PREVENT JUVENILE CRIME				571
572					572
573	From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Identical	From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Identical	573
574					574
575	AMIkids Gender Specific Prevention Programs - Clay County. 723,542		AMIkids Gender Specific Prevention Programs - Clay County. 723,542		575
576	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	Identical	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	Identical	576
577	AMIkids Gender Specific Prevention Programs..... 723,542		AMIkids Gender Specific Prevention Programs..... 723,542		577
578	Pasco Association for Challenged Kids Summer Camp..... 34,738		Pasco Association for Challenged Kids Summer Camp..... 34,738		578
579					579
580					580
581	From the funds in Specific Appropriation 1207, \$2,234,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Different	From the funds in Specific Appropriation 1207, \$4,730,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	581
582					582
583	AMIkids Family Centric Services (HF 0259)..... 530,000		AMIkids Family Centric Services (SF 1968)..... 500,000		583
584	AMIkids Prevention Programs - Leon and Gadsden (HF 0400).. 487,500		AMIkids Prevention Programs - Leon and Gadsden Counties (SF 2276)..... 720,000		584
585	Boys & Girls Club Alachua County (HF 2301)..... 54,000		City of West Park Youth Crime Prevention (SF 2547)..... 200,000		585
586	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HF 2044)..... 125,000		Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (SF 1430)..... 250,000		586
587	Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (HF 0553)..... 250,000		Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814)..... 250,000		587
588	Florida Children's Initiative Recidivism Reduction and Prevention (HF 0823)..... 487,500		Florida Alliance of Boys and Girls Club - Positive Youth Development Program (SF 1813)..... 250,000		588
589	Medley Youth Crime Prevention Program (HF 1479)..... 50,000		Girl Matters: Continuity of Care (SF 1425)..... 250,000		589
590	Youth and Police Initiative (YPI) Train the Trainer Model (HF 0974)..... 250,000		Hope Street Diversion Program (SF 2712)..... 250,000		590
591		Different	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.)(SF 1746)..... 110,000	Budget Decision	591
592			New Horizons - After School / Weekend Rehabilitation Program (SF 3229)..... 500,000		592
593			Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1095)..... 250,000		593
594			Ounce of Prevention - Juvenile Recidivism and Prevention Program (SF 1375)..... 250,000		594
595			Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 1371)..... 450,000		595
596			Voices for Children - At-Risk Youth Advocacy Program (SF 1817)..... 100,000		596
597			Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1288)..... 400,000		597
598					598
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Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	House Offer #1	Line
610	1211 SPECIAL CATEGORIES				610
611	GRANTS AND AIDS - CHILDREN/FAMILIES IN				611
612	NEED OF SERVICES				612
613					613
614	From the funds in Specific Appropriation 1211, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	From the funds in Specific Appropriation 1211, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	614
615					615
616	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Similar	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Senate	616
617					617
618	From the funds in Specific Appropriation 1211, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (HF 1995).	Different	From the funds in Specific Appropriation 1211, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434).	Budget Decision	618
619					619
620		Different	From the funds in Specific Appropriation 1211, \$1,725,750 in recurring funds from the Opioid Settlement Trust Fund is provided to the department to integrate the Positive Family Support Program, a family-centered intervention program that targets children at risk for substance use, at statewide shelters. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.	House	620
621					621
622	1213 SPECIAL CATEGORIES				622
623	PRODIGY				623
624					624
625	From the funds in Specific Appropriation 1213, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts Program (HF 0889).	Different	From the funds in Specific Appropriation 1213, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373).	Budget Decision	625
626					626
627					627
628					628

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
629	1214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				629
630	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				630
631	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				631
632	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				632
633					633
634	The funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:		From the funds in Specific Appropriation 1214A, \$2,080,250 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:	Budget Decision	634
635					635
636	Crosswinds Youth Services - Campus Security to Protect				636
637	Children, Youth, Families, and Staff (HF 0150)..... 116,175		AMlkids Feasibility Study (SF 3159)..... 250,000		637
638	Boys and Girls Clubs of Northeast Florida - Camp Deep		Camp Deep Pond (SF 1828)..... 400,000		638
639	Pond (HF 1333)..... 200,000		CINS/FINS Youth Shelter serving Sarasota and DeSoto		639
640	Boys & Girls Club Alachua County (HF 2301)..... 70,500		Counties (SF 2179)..... 500,000	Budget Decision	640
641		Different	CINS/FINS Youth Shelter Replacement (SF 1484)..... 250,000		641
642			Crosswinds Youth Services Campus Security to Protect		642
643			Children, Youth, Families and Staff (SF 1271)..... 232,350		643
644			The LAB YMCA Leadership Academy (SF 1167)..... 447,900		644
645					645
646	LAW ENFORCEMENT, DEPARTMENT OF				646
647					647
648	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				648
649					649
650	EXECUTIVE DIRECTION AND SUPPORT SERVICES				650
651					651
652	1231 SPECIAL CATEGORIES				652
653	TENANT BROKER COMMISSIONS				653
654					654
655	From the nonrecurring funds provided in Specific Appropriation 1231, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements.	Different		Senate	655
656					656
657	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE				657
658	PROGRAM				658
659					659
660	CRIME LAB SERVICES				660
661					661
662	1256 EXPENSES				662
663					663
664	From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.	Identical	From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.	Identical	664
665					665

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
666	1257 AID TO LOCAL GOVERNMENTS				666
667	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS				667
668					668
669	From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with ATF and local law enforcement agencies.	Different		Budget Decision	669
670					670
671	INVESTIGATIVE SERVICES				671
672					672
673	From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Different	From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	House	673
674					674
675	From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical	From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Identical	675
676					676
677	1266 SALARIES AND BENEFITS				677
678					678
679	From the funds provided in Specific Appropriations 1266, 1268, 1271, 1278, and 1281, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	Different		House	679
680					680
681	1268 EXPENSES				681
682					682
683	From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	683
684					684
685	1272 SPECIAL CATEGORIES				685
686	GRANTS AND AIDS - S.A.F.E. IN FLORIDA				686
687	PROGRAM				687

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
688					688
689	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.	Different	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law.	House Modified - Budget Decision	689
690					690
691	1275 SPECIAL CATEGORIES				691
692	GRANTS AND AIDS - SPECIAL PROJECTS				692
693					693
694	From the funds in Specific Appropriation 1275, \$7,019,124 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	Different	From the funds in Specific Appropriation 1275, \$9,078,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	Budget Decision	694
695					695
696					696
697					697
698	2023 JCC Maccabi Games & Access (HF 0124)..... 175,000		2023 JCC Maccabi Games & Access (SF 1247)..... 200,000		698
699	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 1875)..... 125,000		Alligator Alley Emergency Response Technology (SF 3183)... 1,168,337		699
700	Chattahoochee Police Station Communications Upgrades (HF 0539)..... 17,500		Anti-Violence Initiative: Second Chance Services for Returning Residents (SF 3218)..... 250,000		700
701	City of Hialeah Police Department Mobile Command Center Vehicle (HF 0489)..... 242,000		Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure (SF 3221)..... 500,000		701
702	Community, Cops, Courts & State Attorney Violent Crime Intervention (CCCSA) (HF 0001)..... 246,206		Broward County Sheriff's Office Expansion - Digital Forensic Unit (SF 2253)..... 525,821		702
703	Escambia County Gun Violence Reduction (HF 0436)..... 425,000		Broward County Sheriff's Office RTCC Expansion to Regional Intelligence Center (SF 2460)..... 2,390,399		703
704	Hialeah Gardens Active Shooter and Emergency Response Training Facility (HF 0614)..... 200,000		City of Naples, FL - Cyber Security Expansion (SF 3030)... 828,000		704
705	Miramar Public Safety Special Operations Center Phase I (HF 1353)..... 250,000		City of Riviera Mobile Command Center (SF 1641)..... 250,000		705
706	Northeast Florida INTERCEPT Task Force (HF 2030)..... 764,852		City of South Miami Community Safety & Police Technology Updates (SF 1343)..... 250,000		706
707	Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (HF 0270)..... 250,000		Community, Cops, Courts & State Attorney Violent Crime Intervention/Seminole County (SF 1106)..... 250,000		707
708	Ponce Inlet Police Department Solar Electronic Messaging Boards (HF 1878)..... 18,000	Different	Escambia Search and Rescue Response Equipment (SF 1669)... 15,500		708
709	Ponce Inlet Police Department Town-Wide Security Camera System (HF 1879)..... 20,000		Gadsden County Sheriff Public Safety Interoperability Project (SF 3174)..... 250,000	Budget Decision	709
710	Rapid DNA Local Government Grant (HF 2033)..... 2,750,000		K9s United (SF 2251)..... 400,000		710
711	Riviera Beach Mobile Command Center (HF 0176)..... 350,000		Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach) (SF 3231)..... 250,000		711
712	Seminole County Sheriff's Office Mobile Command Equipment (HF 0217)..... 250,000		Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (SF 1869)..... 250,000		712
713	Tampa Jewish Community Preventative Security Initiative (HF 0196)..... 186,000		Pasco Sheriff's Office Deployable Emergency Operations Center (SF 1004)..... 200,000		713
714	Tampa Police Department Gunshot Detection Technology (HF 1008)..... 140,000		Project Cold Case (SF 1805)..... 150,000		714
715	Tampa Police Department License Plate Reader Technology (HF 1009)..... 100,000		Rapid DNA Technology (SF 2102)..... 250,000		715
716	The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (HF 0566)..... 125,000		South Florida Internet Crimes Against Children (ICAC) Task Force (SF 2337)..... 250,000		716
717	Traveling Criminal & Illegal Immigration Initiative (HF 0838)..... 100,726		Tampa Jewish Community Preventative Security Initiative (SF 1905)..... 250,000		717
718	West Palm Beach - Incident Command Vehicle (HF 0516)..... 250,000		Wandering Mitigation and Rescue Project (SF 1011)..... 200,000		718
719	Winter Springs Police Body Worn Cameras (HF 1342)..... 33,840				719
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Line	HB 5001	Status	SB 2500	House Offer #1	Line
736A	<p>From the funds in Specific Appropriation 1275, \$2,750,000 in nonrecurring funds is provided to the Florida Department of Law Enforcement for the creation of a Rapid DNA Technology pilot program within eleven county jails (SF 2102/HF 2033). The department shall administer the funds to the following participating sheriff's offices to pay for the purchase of rapid DNA machines, consumables, including sample test kits, installation and maintenance of the machines and any additional expenses necessary for the implementation of the program. The funding shall be distributed to the following counties:</p> <p>Baker County Sheriff's Office.....\$250,000 Charlotte County Sheriff's Office.....\$250,000 Clay County Sheriff's Office.....\$250,000 Flagler County Sheriff's Office.....\$250,000 Hardee County Sheriff's Office.....\$250,000 Hernando County Sheriff's Office.....\$250,000 Leon County Sheriff's Office.....\$250,000 Martin County Sheriff's Office.....\$250,000 Manatee County Sheriff's Office.....\$250,000 Nassau County Sheriff's Office.....\$250,000 Sarasota County Sheriff's Office.....\$250,000</p>	Different		House New - Budget Decision	736A
736B					736B
737	<p>From the funds in Specific Appropriation 1275, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:</p>	Different	<p>From the funds in Specific Appropriation 1275, \$15,766,667 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:</p>	Budget Decision	737
738					738
739	Baker County Sheriff's Office..... 223,000		Baker County Sheriff's Office..... 223,000		739
740	Bradford County Sheriff's Office..... 535,000		Bradford County Sheriff's Office..... 535,000		740
741	Calhoun County Sheriff's Office..... 330,773		Calhoun County Sheriff's Office..... 330,773		741
742	Columbia County Sheriff's Office..... 1,047,014		Columbia County Sheriff's Office..... 1,047,014		742
743	Desoto County Sheriff's Office..... 397,000		Desoto County Sheriff's Office..... 397,000		743
744	Dixie County Sheriff's Office..... 525,000		Dixie County Sheriff's Office..... 525,000		744
745	Franklin County Sheriff's Office..... 410,000		Franklin County Sheriff's Office..... 410,000		745
746	Gadsden County Sheriff's Office..... 500,000		Gadsden County Sheriff's Office..... 500,000		746
747	Gilchrist County Sheriff's Office..... 370,000		Gilchrist County Sheriff's Office..... 370,000		747
748	Glades County Sheriff's Office..... 293,000		Glades County Sheriff's Office..... 293,000		748
749	Gulf County Sheriff's Office..... 188,000		Gulf County Sheriff's Office..... 188,000		749
750	Hamilton County Sheriff's Office..... 206,500		Hamilton County Sheriff's Office..... 206,500		750
751	Hardee County Sheriff's Office..... 275,000		Hardee County Sheriff's Office..... 275,000		751
752	Hendry County Sheriff's Office..... 598,000		Hendry County Sheriff's Office..... 598,000		752
753	Highlands County Sheriff's Office..... 945,000	Identical	Highlands County Sheriff's Office..... 945,000	Identical	753
754	Holmes County Sheriff's Office..... 635,000		Holmes County Sheriff's Office..... 635,000		754
755	Jackson County Sheriff's Office..... 990,000		Jackson County Sheriff's Office..... 990,000		755
756	Jefferson County Sheriff's Office..... 261,000		Jefferson County Sheriff's Office..... 261,000		756
757	Lafayette County Sheriff's Office..... 296,000		Lafayette County Sheriff's Office..... 296,000		757
758	Levy County Sheriff's Office..... 825,000		Levy County Sheriff's Office..... 825,000		758
759	Liberty County Sheriff's Office..... 476,000		Liberty County Sheriff's Office..... 476,000		759
760	Madison County Sheriff's Office..... 487,000		Madison County Sheriff's Office..... 487,000		760
761	Okeechobee County Sheriff's Office..... 822,500		Okeechobee County Sheriff's Office..... 822,500		761
762	Putnam County Sheriff's Office..... 1,125,000		Putnam County Sheriff's Office..... 1,125,000		762

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
763	Suwannee County Sheriff's Office..... 604,000		Suwannee County Sheriff's Office..... 604,000		763
764	Taylor County Sheriff's Office..... 289,000		Taylor County Sheriff's Office..... 289,000		764
765	Union County Sheriff's Office..... 295,800		Union County Sheriff's Office..... 295,800		765
766	Wakulla County Sheriff's Office..... 653,200		Wakulla County Sheriff's Office..... 653,200		766
767	Washington County Sheriff's Office..... 445,000		Washington County Sheriff's Office..... 445,000		767
768		Different	Jackson County Board of County Commissioners..... 610,220	Budget Decision	768
769			Gulf County Board of County Commissioners..... 108,660		769
770	Funds shall be distributed in quarterly advances and reconciled at the	Different		House	770
771	conclusion of each state fiscal year. By October 2, 2023, the sheriff's		771		
772	offices shall report to the Florida Sheriffs Association how funds were		772		
773	distributed to officers.		773		
774			774		
775	1281A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				775
776	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				776
777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				777
778	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				778
779					779
780	Funds in Specific Appropriation 1281A are provided for the following	Identical	Funds in Specific Appropriation 1281A are provided for the following	Identical	780
781	nonrecurring fixed capital outlay projects:		nonrecurring fixed capital outlay projects:		781
782					782
783	Bay County Sheriff Helicopter Hangar (HF 0093)..... 175,000		Bay County Sheriff Helicopter Hanger (SF 1602)..... 350,000		783
784	City of Belleview Information Technology Infrastructure		City of Belle Isle Public Safety Facility (SF 2663)..... 875,000		784
785	(HF 0313)..... 56,000		City of Fort Myers Community at Risk Youth Programs and		785
786	Columbia County Sheriff's Office Crime Lab & Maintenance		Facilities (SF 2241)..... 500,000		786
787	Facility (HF 2113)..... 490,000		City of Fruitland Park Emergency Operations Center/Public		787
788	Davie Hurricane Proof Multi-use Public Safety Facility		Safety Building (SF 1706)..... 250,000		788
789	(HF 1905)..... 125,000		City of Palm Bay Improvements to Public Safety Facility,		789
790	District 19 Medical Examiner Facility Planning and Design		a Regional Training Grounds and Gun Range (SF 1560)..... 1,250,000		790
791	(HF 0118)..... 500,000		City of Palm Bay Sacrifice Park Public Safety Memorial		791
792	Ft. Myers Community At-Risk Youth Programs and Facilities		Improvements (SF 1475)..... 150,000		792
793	Renovation (HF 2206)..... 500,000		City of Sanibel Police Department Building Construction		793
794	Glades County Sheriff Administration Services Facility		(SF 2000)..... 500,000		794
795	(HF 1834)..... 375,000		Columbia County Sheriff's Crime Lab & Maintenance		795
796	Gulf County Sheriff's Office Expansion and Hardening (HF		Facility (SF 1404)..... 980,000		796
797	1732)..... 250,000		District 1 Medical Examiners Facility Planning, Design		797
798	Hialeah Gardens Active Shooter and Emergency Response		and Construction (SF 2247)..... 1,000,000	Budget Decision	798
799	Training Facility (HF 0614)..... 800,000	Different	Dixie County Sheriff's Office Evidence Building (SF 2266). 1,400,000		799
800	Hillsborough County Sheriff's Office Regional K9 Training		Glades County Sheriff Administration Services Facility	800	
801	and Boarding Facility (HF 1011)..... 1,000,000		(SF 2116)..... 300,000	801	
802	Lafayette County Sheriff's Office Jail (HF 1673)..... 2,000,000		Hardee County Sheriff's Office (SF 2060)..... 1,000,000	802	
803	Ocoee Regional Law Enforcement Training Facility (HF 2088) 2,000,000		Hialeah Gardens Active Shooter and Emergency Response	803	
804	Okeechobee County Jail Renovation Improvements (HF 1814).. 7,500,000		Training Facility (SF 1297)..... 250,000	804	
805	Ormond Beach Police Department and Emergency Operations		Hillsborough County Sheriff's Office Regional K9 Training	805	
806	Center (HF 2203)..... 1,451,875		and Boarding Facility (SF 1902)..... 250,000	806	
807	Panama City Beach Police Department K9 Training and		Hurricane Michael Rebuild Jackson County Sheriff's Office	807	
808	Boarding Facility (HF 1362)..... 500,000		Public Safety Complex (SF 2998)..... 250,000	808	
809	Polk Sheriff's District Command Centers Emergency		Lafayette County Sheriff's Office Jail (SF 2995)..... 2,000,000	809	
810	Generator Replacement (HF 0278)..... 105,000		Pasco Sheriff's Office - Emergency Operations Center	810	
811	The Florida State Tribute at the United States Law		Hardening Improvements (SF 1180)..... 1,500,000	811	
812	Enforcement Eternal Flame Park and the Florida Law		St. Johns County Police Athletic League (PAL) Youth	812	
813	Enforcement Education Initiative (HF 0566)..... 1,125,000	Sports Complex (SF 2877)..... 500,000	813		
814	Sacrifice Park Public Safety Memorial Improvements (HF	St. Lucie County District 19 Medical Examiner Facility	814		

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
815	0304)..... 75,000		Planning and Design (SF 1865)..... 300,000		815
816	Union County Public Safety Complex (HF 2119)..... 6,935,050		Union County Public Safety Complex - Phase 2 (SF 1833).... 7,000,000	Budget Decision	816
817					817
818	MUTUAL AID AND PREVENTION SERVICES				818
819					819
820	1288A SPECIAL CATEGORIES				820
821	COMMUNITY VIOLENCE INTERVENTION AND				821
822	PREVENTION GRANT				822
823					823
824		Different	From the funds in Specific Appropriation 1288A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	House	824
825					825
826	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				826
827					827
828	From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical	From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Identical	828
829					829
830	INFORMATION NETWORK SERVICES TO THE LAW				830
831	ENFORCEMENT COMMUNITY				831
832					832
833	1292 EXPENSES				833
834					834
835	From the funds in Specific Appropriations 1292, 1295, and 1306, \$3,446,082 in recurring funds and \$680,000 in nonrecurring funds from the General Revenue Fund, and \$4,040,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to continue the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2023 and identify all work activities and costs budgeted for Fiscal Year 2023-2024. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		House	835

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
836					836
837	PREVENTION AND CRIME INFORMATION SERVICES				837
838					838
839	From the funds in Specific Appropriations 1299 through 1310, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.	Different		House	839
840					840
841	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				841
842					842
843	PROGRAM: OFFICE OF ATTORNEY GENERAL				843
844					844
845	VICTIM SERVICES				845
846					846
847	1334 SPECIAL CATEGORIES				847
848	VICTIM SERVICES				848
849					849
850	From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical	850
851					851
852	From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	852
853					853
854	1335 SPECIAL CATEGORIES				854
855	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				855
856					856
857	From the funds in Specific Appropriation 1335, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Different	From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	857
858					858

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
859	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	859
860					860
861	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	861
862					862
863	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Budget Decision	863
864					864
865	From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Identical	865
866					866
867	From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Identical	867
868					868

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
869	From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 14, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Similar	From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	869
870					870
871	1336 SPECIAL CATEGORIES				871
872	CONTRACTED SERVICES				872
873					873
874	From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Identical	874
875					875
876	From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical	From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Identical	876
877					877
878	From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Identical	878
879					879
880	1336A SPECIAL CATEGORIES				880
881	GRANTS AND AIDS - SPECIAL PROJECTS				881
882					882
883	Funds in Specific Appropriation 1336A are provided for the following programs:	Identical	Funds in Specific Appropriation 1336A are provided for the following programs:	Identical	883
884					884
885	Big Brothers Big Sisters - Bigs in Blue Mentoring Project		Big Brothers Big Sisters - Bigs In Blue Mentoring Project		885
886	(HF 1474)..... 625,000		(SF 2175)..... 250,000		886
887	Cuban American Bar Association Pro Bono Project, Inc. (HF		Cuban American Bar Association Pro Bono Project, Inc. (SF	Budget Decision	887
888	1377)..... 250,000		1963)..... 250,000		888
889	Legal Services Clinic of the Puerto Rican Community, Inc.		Florida Organized Retail Crime Exchange (FORCE)		889
890	(HF 0054)..... 250,000		Intelligence Platform (SF 1983)..... 100,000		890
891	The NO MORE Foundation, Inc. - Human Trafficking Capacity		Haitian Lawyers Association (SF 1006)..... 250,000		891
892	Expansion in Tampa Bay (HF 0346)..... 407,368		Legal Services of the Puerto Rican Community (SF 1057).... 250,000		892

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
893		Different	Low Income Taxpayer Clinic Program (SF 2193)..... 150,000	Budget Decision	893
894			Nancy J. Cotterman Center Advocacy Program (SF 1071)..... 250,000		894
895			Open Doors - Voices for Florida (SF 1938)..... 250,000		895
896			Selah Freedom Sex Trafficking and Exploitation Victims		896
897			Programs and Services (SF 1949)..... 500,000		897
898			The NO MORE Foundation - Human Trafficking Capacity		898
899			Expansion (SF 2527)..... 400,000		899
900			United Way Pasco - Transitional Housing for Survivors of		900
901			Human Trafficking (SF 1254)..... 400,000		901
902			Virgil Hawkins Florida Chapter Bar Association (SF 1370).. 250,000		902
903				903	
904	1337 SPECIAL CATEGORIES				904
905	GRANTS AND AIDS - MINORITY COMMUNITIES				905
906	CRIME PREVENTION PROGRAMS				906
907					907
908	Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations projects:	Identical	Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations projects:	Identical	908
909					909
910	Community Coalition, Inc..... 950,000	Identical	Community Coalition, Inc..... 950,000	Identical	910
911	Adults Mankind Organization, Inc..... 950,000		Adult Mankind Organization, Inc..... 950,000		911
912	The Urban League of Broward County, Inc..... 3,179,247		The Urban League of Broward County, Inc..... 3,179,247		912
913					913
914	1342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				914
915	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				915
916	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				916
917	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				917
918					918
919	The funds in Specific Appropriation 1342A are provided for The NO MORE Foundation, Inc. - Human Trafficking Survivor Home (HF 1369).	Different	Funds in Specific Appropriation 1342A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892).	Budget Decision	919
920					920
921	CRIMINAL AND CIVIL LITIGATION				921
922					922
923	1359 LUMP SUM				923
924	ATTORNEY GENERAL RESERVE POSITIONS FOR				924
925	AGENCY CONTRACTS				925
926					926
927	The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	927
928					928
929	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Identical	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Identical	929
930					930
931	STATE COURT SYSTEM				931
932					932
933	PROGRAM: SUPREME COURT				933
934					934

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
935	COURT OPERATIONS - SUPREME COURT				935
936					936
937	3276 SPECIAL CATEGORIES				937
938	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE				938
939					939
940	Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	940
941					941
942	EXECUTIVE DIRECTION AND SUPPORT SERVICES				942
943					943
944	3286 SPECIAL CATEGORIES				944
945	GRANTS AND AIDS - CLERK OF COURT				945
946	INFORMATION TECHNOLOGY				946
947					947
948		Different	Funds in Specific Appropriation 3286 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 5, 2024, for the prior fiscal year.	House	948
949					949
950	ADMINISTERED FUNDS - JUDICIAL				950
951					951
952	COURT OPERATIONS - ADMINISTERED FUNDS				952
953					953
954	3293 AID TO LOCAL GOVERNMENTS				954
955	COUNTY COURTHOUSE FACILITIES				955
956					956
957	Funds in Specific Appropriation 3293 are provided for the Baker County Courthouse Generator (HF 2126).	Different		Budget Decision	957
958					958
959					959

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
960	3293A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				960
961	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				961
962	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE				962
963	FACILITIES				963
964					964
965	Funds in Specific Appropriation 3293A are provided for the following nonrecurring fixed capital outlay projects:	Identical	Funds in Specific Appropriation 3293A are provided for the following nonrecurring fixed capital outlay projects:	Identical	965
966					966
967	Hardee County Courthouse, Annex 1 Improvements (HF 1835).. 825,000	Different	Hardee County Courthouse Annex Improvements (SF 2054)..... 250,000	Budget Decision	967
968	Polk County Courthouse Roof Replacement (HF 0970)..... 1,000,000		Harriett T. Moore Justice Center Addition/Expansion (SF 1808)..... 5,500,000		968
969					969
970					970
971	PROGRAM: DISTRICT COURTS OF APPEAL				971
972					972
973	COURT OPERATIONS - APPELLATE COURTS				973
974					974
975	3297 FIXED CAPITAL OUTLAY				975
976	BERNIE MCCABE SECOND DISTRICT COURT OF				976
977	APPEAL NEW COURTHOUSE CONSTRUCTION - DMS				977
978	MGD				978
979					979
980	Funds in Specific Appropriation 3297 are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	Different		House	980
981					981
982	PROGRAM: TRIAL COURTS				982
983					983
984	COURT OPERATIONS - CIRCUIT COURTS				984
985					985
986	3310 SPECIAL CATEGORIES				986
987	PROBLEM SOLVING COURTS				987
988					988
989	From the funds in Specific Appropriation 3310, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Different	From the funds in Specific Appropriation 3310, \$11,786,812 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. The Trial Court Budget Commission shall determine the allocation of funds to the circuits.	Budget Decision	989
990					990

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
991	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Different	Beginning October 1, 2023, the Office of the State Court Administrator shall provide an annual report to the President of the Senate and Speaker of the House of Representatives on problem-solving courts detailing the number of participants for the prior state fiscal year by type of court and by circuit, the amount of state and local funding allocated to each court by circuit, and the performance of each court based on measures established by the Supreme Court.	Budget Decision	991
992					992
993	From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different		House	993
994					994
995	Alachua..... 150,000				995
996	Clay..... 150,000				996
997	Duval..... 200,000				997
998	Escambia..... 150,000				998
999	Leon..... 125,000	Different		House	999
1000	Okaloosa..... 150,000				1000
1001	Orange..... 200,000				1001
1002	Pasco..... 150,000				1002
1003	Pinellas..... 150,000				1003
1004					1004
1005	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Different		House	1005
1006					1006
1007	From the funds in Specific Appropriation 3310, \$160,000 in nonrecurring funds from the General Revenue Fund is provided for the Early Childhood Court appropriations project (HF 1749).	Different	From the funds in Specific Appropriation 3310, \$765,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	1007
1008					1008
1009		Different	Early Childhood Court (SF 2174)..... 250,000	Budget Decision	1009
1010		Different	Juvenile Drug Court (SF 1206)..... 515,024		1010
1011					1011

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Line	HB 5001	Status	SB 2500	House Offer #1	Line
1012	3313 SPECIAL CATEGORIES				1012
1013	CONTRACTED SERVICES				1013
1014					1014
1015	From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	1015
1016					1016
1017	From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	1017
1018					1018
1019	From the funds in Specific Appropriation 3313, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court appropriations project (HF 0873).	Different	From the funds in Specific Appropriation 3313, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251).	Budget Decision	1019
1020					1020
1021	3314 SPECIAL CATEGORIES				1021
1022	DOMESTIC VIOLENCE OFFENDER MONITORING				1022
1023	PROGRAM				1023
1024					1024
1025	Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	1025
1026					1026
1027	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				1027
1028					1028
1029	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				1029
1030					1030
1031	3336 SPECIAL CATEGORIES				1031
1032	LITIGATION EXPENSES				1032
1033					1033
1034	Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	1034
1035					1035